

SWANSEA MOSQUE | MOSG ABERTAWE



Peace be upon you



Heddwch fod arnoch chi



As-salamu alaykum



السلام عليكم

Annual Review

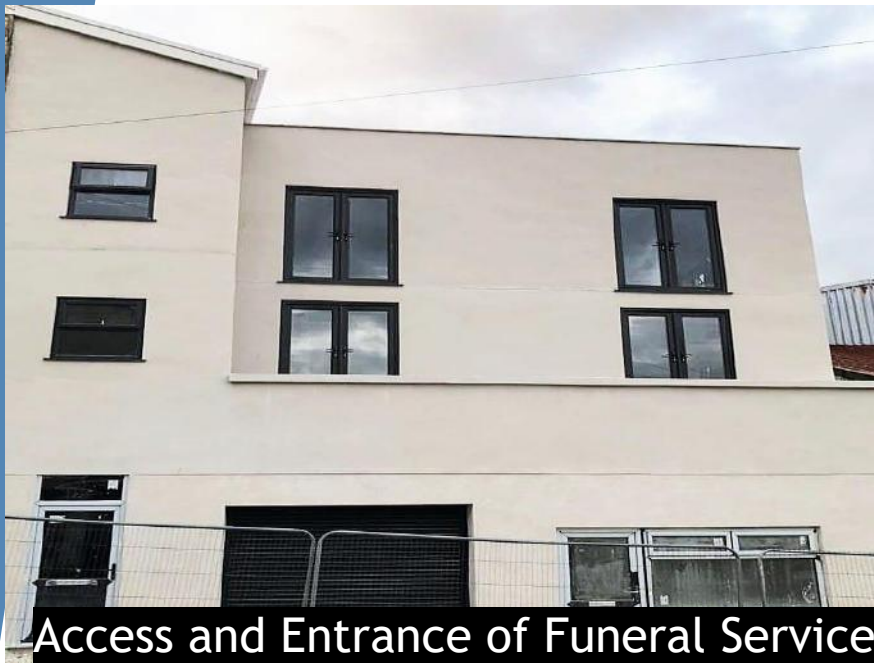
2021

Funeral Service Project

▶ Alhamdulillah with all the COVID-19 challenges, we have completed the external and internal structure of the funeral project

▶ Finished office/reception area for the funeral service. The community will be able to enquire and access funeral services

▶ The family viewing room is also complete. The viewing room will be complemented with furniture for families to be able to spend quite time with their loved ones.



Access and Entrance of Funeral Service



Family Viewing Room

Funeral Service Project



Spacious Washroom



Cold Storage Facility

- ▶ New washroom to wash the deceased in a spacious and tailored facility. Families can now be involved in the washing of the deceased in the new area
- ▶ Created a cold area (in-house morgue facility), this provides the community a full funeral service. We can now keep the deceased at the same facility rather than hire externally. Reducing the need to transport the deceased to different locations
- ▶ The funeral facility has a large and spacious indoor garage area which will house the hearse and comfortably transport coffins when required
- ▶ May Allah bless and reward everyone for their support. May this be a continuous sadaqah jariya for all of us

Residential Project

- ▶ The residential development will comprise of nine new spacious one & two bed apartments
- ▶ Completed external structure of the building including windows
- ▶ New internal flooring completed for the four storey development
- ▶ Internal wall structures for each of the flats are now in place

Architectural Plan

Next phase...

- ▶ Complete wiring, plumbing, fire alarm and sprinkler system
- ▶ Plaster boarding and plastering of internal walls & ceilings
- ▶ Install kitchens and bathrooms
- ▶ Install doors, fixtures and fittings
- ▶ Install permanent access stairways
- ▶ The continued support of the community is critical to complete this project and generate long term income revenue for the masjid



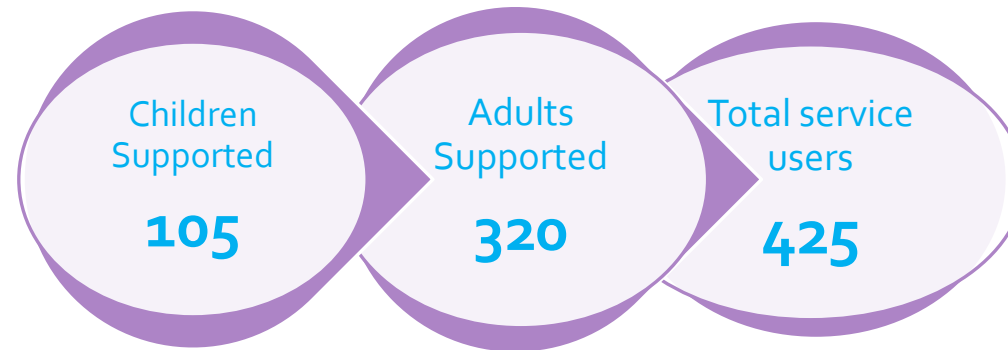
Internal layout of apartment



Swansea Mosque Foodbank

“And they give food in spite of love for it to the needy....”
(Surah Al-Insaan)

Our foodbank provides service users with pre-packed boxes/bags of necessary food and other essential items to last up to two weeks.



We have seen the demand on our service increase during the COVID-19 pandemic with 425 service users supported in 2021. During the month of Ramadan Swansea Mosque also distributed over 5000 prepacked hot meals to the public and NHS workers.

This would not have been possible without the support from our key partners, Local Authority, Fareshare, SCVS and our local community members.



SWANSEA MOSQUE ACADEMY WEEKEND MADARASAH



WE ARE OPEN!!

AVAILABLE SESSIONS:

Saturdays & Sundays 10:30 - 13:00

or

Saturdays & Sundays 14:00 - 16:30

AGES:

6 Years Old (Year 2)

to

12 Years Old (Year 7)

**CLICK HERE
FOR
REGISTRATION
PAGE**

£40 Per Month

FOR ENQUIRY

✉ admissions@swansear

Educational Services

- ▶ In-class children education resumed as of September 2021
- ▶ Number of classes: 15
- ▶ Total number of teachers: 12
- ▶ Total number of Teacher Assistants: 15
- ▶ Total number of students: 146
- ▶ Weekly adult Quran classes brothers and sisters are also taking place
- ▶ More Information and how to register: www.swanseamosque.org



Hifz Programme update

- ▶ The Hifz Programme has continued throughout the pandemic
- ▶ From September 2021 classes have returned face to face classroom teaching.
- ▶ Classes are taking place 3 times a week.
- ▶ Total number of students: 6
- ▶ We are very pleased to announce two students have completed the memorisation of the entire Quran this year.

Hifz
Programme



Financial Summary

Total Income
(2020-2021)

£279k

Total
Expenditure
(2020-2021)

£241k

Qard-e-Hasana
Total

£358,300

Repaid

£212,800

Remaining

(as @ Dec 2021)

£145,500

Total spend
on Residential
& Funeral
development
project (as @
Dec 2021)

£200K

	2021 £	2020 £
Turnover		
Community Centre Donations	192,357	244,293
Madrasa Donation Income	8,383	89,568
	<u>200,740</u>	<u>333,861</u>
Other income		
Grants and subsidies	78,988	-
	<u>279,728</u>	<u>333,861</u>
Total income		
Cost of sales		
Food Bank Purchases	(1,648)	(3,203)
	<u>278,080</u>	<u>330,658</u>
Gross profit		
Gross profit %	99.41%	99.04%
Expenses		
Wages and salaries	(38,666)	(47,616)
Madrasa Wages	(31,964)	(84,825)
Staff pensions	(2,294)	(3,871)
Staff training	-	(950)
Rent	(2,780)	(5,400)
Water Rates	(1,651)	(5,138)
Light, heat and power	(22,742)	(22,597)
Insurance	(5,569)	(9,063)
Repairs and maintenance	(4,000)	(21,500)
Radio Replacements & Maintenance	(1,035)	(2,829)
Funeral Project & Residential Flats	(107,799)	(100,398)
Telephone and fax	(1,290)	(1,224)
Printing, postage and stationery	(2,605)	(2,853)
Trade subscriptions (Payroll)	(894)	(298)
Sundry expenses	(2,760)	(1,069)
Cleaning	(564)	(3,569)
Vending Machine Refreshments	(3,720)	(5,584)
Advertising	-	(2,200)
Accountancy fees	(1,260)	(1,864)
Legal and professional fees	(1,536)	(400)
Bank charges	(263)	(762)
Leasing payments	(1,525)	(1,156)
Depreciation of plant and machinery	(1,597)	(2,129)
Depreciation of fixtures and fittings	(2,905)	(3,097)
	<u>(239,419)</u>	<u>(330,392)</u>
Interest receivable		
Bank interest receivable	35	142
	<u>38,696</u>	<u>408</u>

2020-2021 Accounts

For Further Information



Info@swanseamosque.org



www.swanseamosque.org

Support Swansea Mosque

www.swanseamosque.org/donate