

# Swansea Mosque Annual Review 2022



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# Agenda

# MC election updated

- ▶ Appointment of independent election panel, fairness and transparency will be observed by the panel as previous election. This year the panel members include: Dr Mahaboob Basha and Sister Shaz Aberdean.
- ▶ As previously outlined, candidates list are scheduled to be shared from Thursday 27<sup>th</sup> October 2022.
- ▶ Election to take place on Sunday 6<sup>th</sup> November 2022. Sports hall, 12:30 - 3:30pm.
- ▶ Members must vote in person.
- ▶ Each Ballot paper must have exactly 4 (four) candidates selected. Any ballot paper which has more or less than 4 candidates selected will be invalid.
- ▶ The overall top 8 elected candidates would be appointed onto the management committee.

# Trust deeds update

The board will be seeking to make minor amendments to the trust deeds to provide greater clarity to our members. These include:

- ▶ Aligning our membership age and eligibility of voting age- both to be set to 18 and above to avoid confusion.
- ▶ To encourage change - introducing a limit on the number of subsequent terms members can serve in Management Committee to be capped to three subsequent terms.
- ▶ Better alignment to UK equality laws to encourage women to be directly involved in the Management Committee and Board of Trustees.
- ▶ Improving existing controls by introducing increased dialogs when overseeing large sizeable projects the BoT and MC (e.g. including spending cap).
- ▶ The trust is a UK registered charity - issues and complaints can be reported to the respective bodies so removing the clause on having external arbitrators based in Birmingham.

# Funeral Service Project

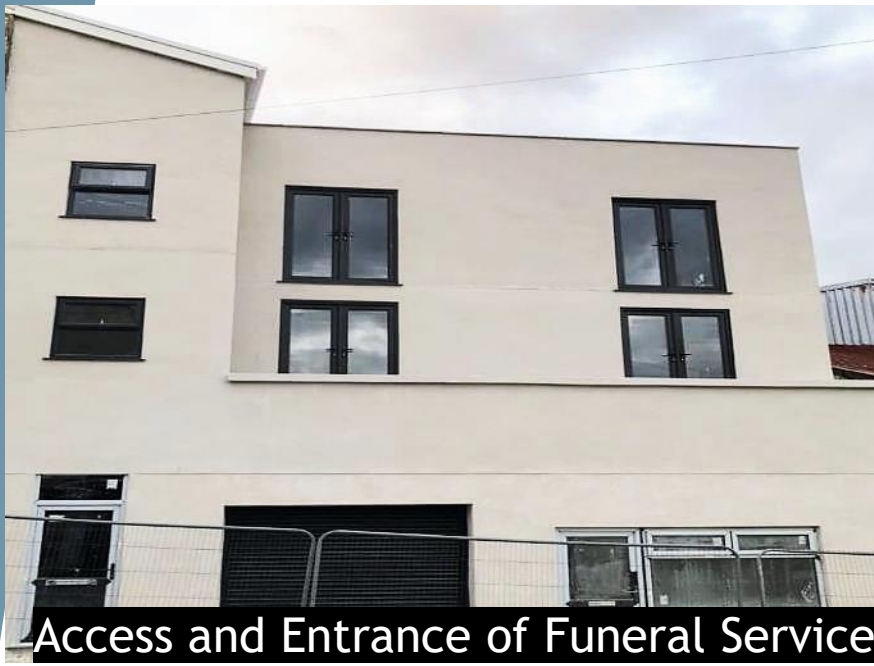


# Funeral Service Project

Alhamdulillah with all the COVID-19 challenges, we have completed the funeral project!

Finished office/reception area for the funeral service. The community will be able to enquire about and access funeral services

The family viewing room is also complete. The viewing room will be complemented with furniture for families to be able to spend quiet time with their loved ones.



Access and Entrance of Funeral Service



Family Viewing Room



# Funeral Service Project



Spacious Washroom

New washroom to wash the deceased in a spacious and tailored facility. Families can now be involved in the washing of the deceased in the new area

Created a cold area (in-house morgue facility), this provides the community a full funeral service. We can now keep the deceased at the same facility rather than hire externally. Reducing the need to transport the deceased to different locations

The funeral facility has a large and spacious indoor garage area which will house the hearse and comfortably transport coffins when required

May Allah bless and reward everyone for their support. May this be a continuous sadaqah jariya for all of us



Cold Storage Facility



- ▶ The residential development project comprises nine new spacious one & two bed apartments
- ▶ Completed the external structure of the building including windows
- ▶ New internal flooring completed for the four-storey development
- ▶ Internal wall structures for each of the flats are now in place
- ▶ 1 unit fully complete, 3 more near completion out of the nine.

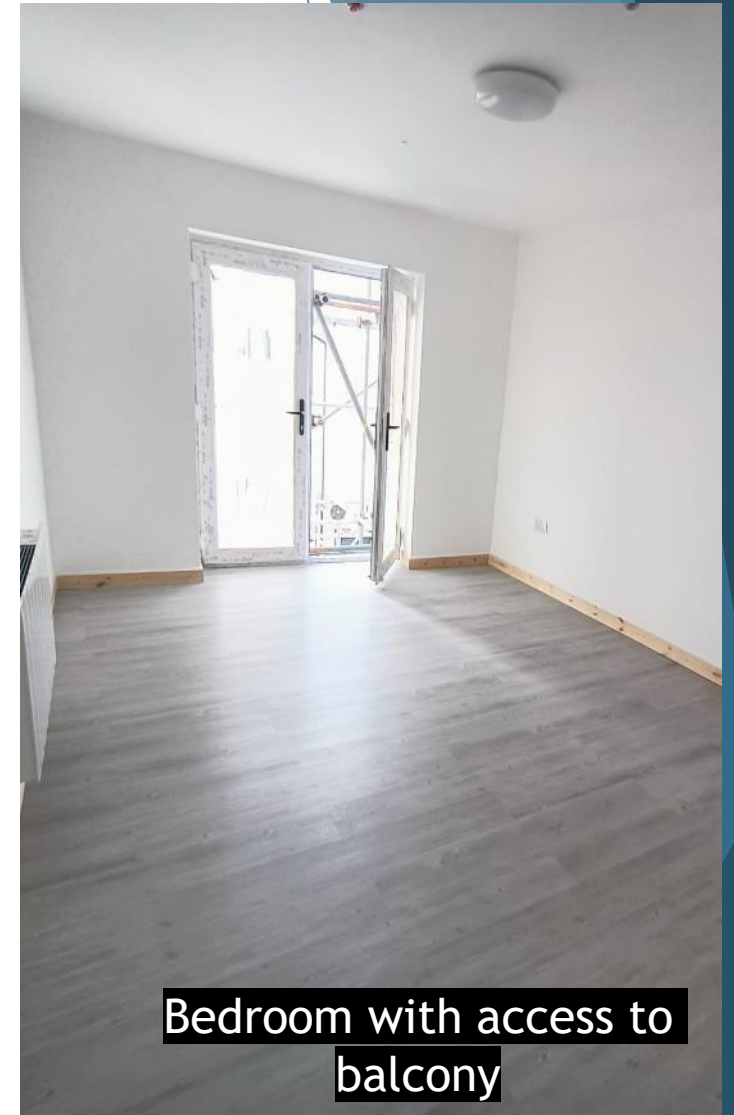




**Bathroom**



**Kitchen & Living Space**



**Bedroom with access to  
balcony**

# Next Steps...

- ▶ Complete the remaining units
- ▶ Install permanent access stairways
- ▶ Commission building for use InshAllah
- ▶ The continued support of the community is critical to complete this project and generating long-term income revenue for the masjid

# Long Term Sustainability

- ▶ Meet Housing Demand
- ▶ Create a sustainable income stream for the Masjid
- ▶ This will help with the long-term development of the community
- ▶ Muslim Community is growing and its needs are different from 20 years ago
- ▶ We need to begin thinking about purchasing land for a dedicated Muslim Graveyard.
- ▶ Muslim P/T Primary School?

**Generate Annual  
Income of**

**c. £85K!**

# SWANSEA MOSQUE ACADEMY WEEKEND MADARASAH



**WE ARE OPEN!!**

## **AVAILABLE SESSIONS:**

Saturdays & Sundays 10:30 - 13:00  
or

Saturdays & Sundays 14:00 - 16:30

## **AGES:**

6 Years Old (Year 2)  
to  
12 Years Old (Year 7)

**CLICK HERE**  
**FOR**  
**REGISTRATION**  
**PAGE**

**£40 Per Month**

**FOR ENQUIRY**

✉ [admissions@swansear](mailto:admissions@swansear)



## Educational Services

- ▶ Number of classes: 19
- ▶ Total number of teachers: 13
- ▶ Total number of Teacher Assistants: 8
- ▶ Total number of students: 211
- ▶ Age range 4-13 years
- ▶ This year we have introduced Class 8
- ▶ We plan to introduce Class 9 in the next academic year





# Mu'minaat Course

- ▶ Sisters Islamic Studies Course
- ▶ Started 2021
- ▶ For ages 16+
- ▶ 2-year programme
- ▶ Taught by a qualified A'limah



# Hifz Programme update

- ▶ The Hifz Programme has continued throughout the pandemic
- ▶ From September 2021 classes have returned face to face classroom teaching.
- ▶ Classes are taking place 3 times a week.
- ▶ Total number of students: 6
- ▶ We are very please to announce two students have completed the memorisation of the entire Quran.

**Hifz**  
*Programme*



# Events, Activities, Programmes

- ▶ Children Self defence classes
- ▶ Regular Weekly Halaqah in English and Bangla
- ▶ Community Hadeeth classes
- ▶ Seerah of the Prophet (saw) series
- ▶ Sisters Quran Class
- ▶ Women badminton
- ▶ Children 5 a side football
- ▶ Adult Football
- ▶ Cricket club
- ▶ Tea and Chat
- ▶ Lectures
- ▶ Dawah training programme
- ▶ Regular school visits to the mosque
- ▶ Adult Quran Classes
- ▶ New Muslim programs and halaqah
- ▶ Children and women book club
- ▶ Community Mosque open day
- ▶ Plus More....

Nearly **3000** people  
use the building and  
facilities accessing services  
and programmes on a weekly  
basis!

**Alhamdulillah!**

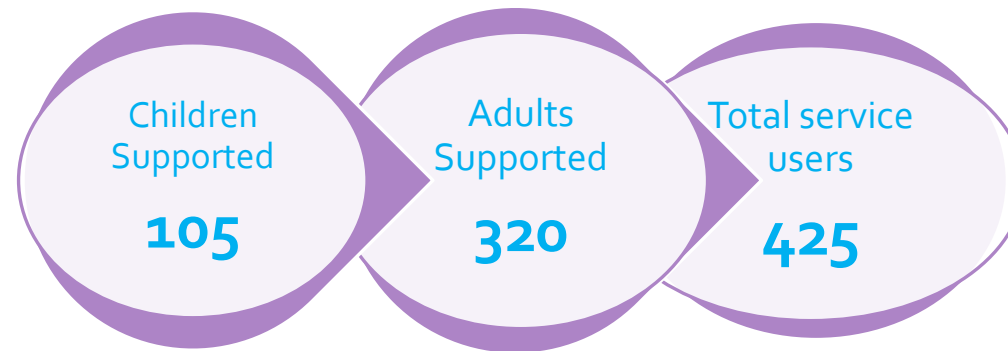




# Swansea Mosque Foodbank

“And they give food in spite of love for it to the needy....”  
(Surah Al-Insaan)

Our foodbank provides service users with pre-packed boxes/bags of necessary food and other essential items to last up to two weeks.



We have seen the demand on our service increase during the COVID-19 pandemic with 425 service users supported. During the month of Ramadan Swansea Mosque also distributed over 5000 prepacked hot meals to the public and NHS workers.

This would not have been possible without the support from our key partners, Local Authority, Fareshare, SCVS and our local community members.





# Financial Summary

Total Income  
(2021-2022)

**£319k**

Total  
Expenditure  
(2021-2022)

**£308k**

Qard-e-Hasana  
Total

**£418,300**

Repaid

**£253,670**

Remaining

(as @ Oct 2022)

**£164,630**

Total spend  
on Residential  
& Funeral  
development  
project (as @  
Oct 2022)

**£361K**

# Vision 2023




- Education development - Extend Madrassah to 13/14yrs



- Work towards completing the remaining residential units



- Settle £50k of Qarde Hasana



- Facilities Upgrade - New Lift, Tower leak repair, Solar Panel



- Search for new land for burial



- Research into opening part-time primary school



- Launch Funeral Scheme

**Swansea Mosque & Islamic Community Centre**  
**Profit and Loss Account for the Year Ended 31 March 2022**

	2022 £	2021 £
<b>Income</b>		
Community Centre Donations and Income	240,885	192,357
Madrassa Income	4,998	8,383
	<u>245,883</u>	<u>200,740</u>
<b>Other income</b>		
Grants and subsidies	73,470	78,988
<b>Total income</b>	<u>319,353</u>	<u>279,728</u>
<b>Cost of sales</b>		
Food Bank Purchases	(6,778)	(1,648)
<b>Gross profit</b>	<u>312,575</u>	<u>278,080</u>
Gross profit %	97.88%	99.41%
<b>Expenses</b>		
Wages and salaries	(36,354)	(38,666)
Madrassa Wages	(42,153)	(31,963)
Staff pensions	(1,912)	(2,295)
Staff training	(452)	-
Rent	-	(2,780)
Water Rates	(1,484)	(1,651)
Light, heat and power	(20,393)	(22,742)
Insurance	(3,789)	(5,569)
Repairs and maintenance	(20,688)	(4,000)
Radio Replacements & Maintenance	(1,755)	(1,035)
Funeral Project & Residential Flats	(155,681)	(107,799)
Telephone and fax	(1,294)	(1,289)
Printing, postage and stationery	(3,775)	(2,605)
Trade subscriptions (Payroll)	(10)	(894)
Sundry expenses	(2,852)	(2,760)
Cleaning	(479)	(564)
Vending Machine Refreshments	(1,317)	(3,720)
Accountancy fees	(1,320)	(1,260)
Legal and professional fees	(1,000)	(1,536)
Bank charges	(588)	(263)
Leasing payments	(738)	(1,525)
Depreciation of plant and machinery	(1,415)	(1,597)
Depreciation of fixtures and fittings	(2,179)	(2,905)
	<u>(301,628)</u>	<u>(239,418)</u>
<b>Interest receivable</b>		
Bank interest receivable	86	35
<b>Net profit</b>	<u>11,033</u>	<u>38,697</u>

# 2021-2022 Accounts

# For Further Information



[Info@swanseamosque.org](mailto:Info@swanseamosque.org)



[www.swanseamosque.org](http://www.swanseamosque.org)

**Support Swansea Mosque**

[www.swanseamosque.org/donate](http://www.swanseamosque.org/donate)